

Agenda
KWA PWS Committee Meeting
April 21, 2017 2:00 PM

- Water Marketing rate structure update / scenarios (based on Tuesday's call)
 - Set CY 2018 marketing rate
- Review of status/draft 2017 PWS Comprehensive Capital Development Plan (CCDP)
 - Long-term rate structure setting discussion
 - Policy decision on debt paydown and Protection & Restoration project funding
 - Budget Overview sheet - *draft*
 - KWO will finalize 2017 CCDP based on rate structure decision
- Anticipated upcoming marketing contract applications
 - Wolf Creek, City of Lawrence
- Value of Storage Policy Question - Introduction & Discussion
- Review of Draft Internal Policy Memorandum
 - Recommendation for KWA
- Schedule another PWS Committee Meeting prior to May KWA Meeting (May 17-18) in order to:
 - Recommend approval of 2017 CCDP to KWA