



KS WRAPS Funding

Amanda Reed

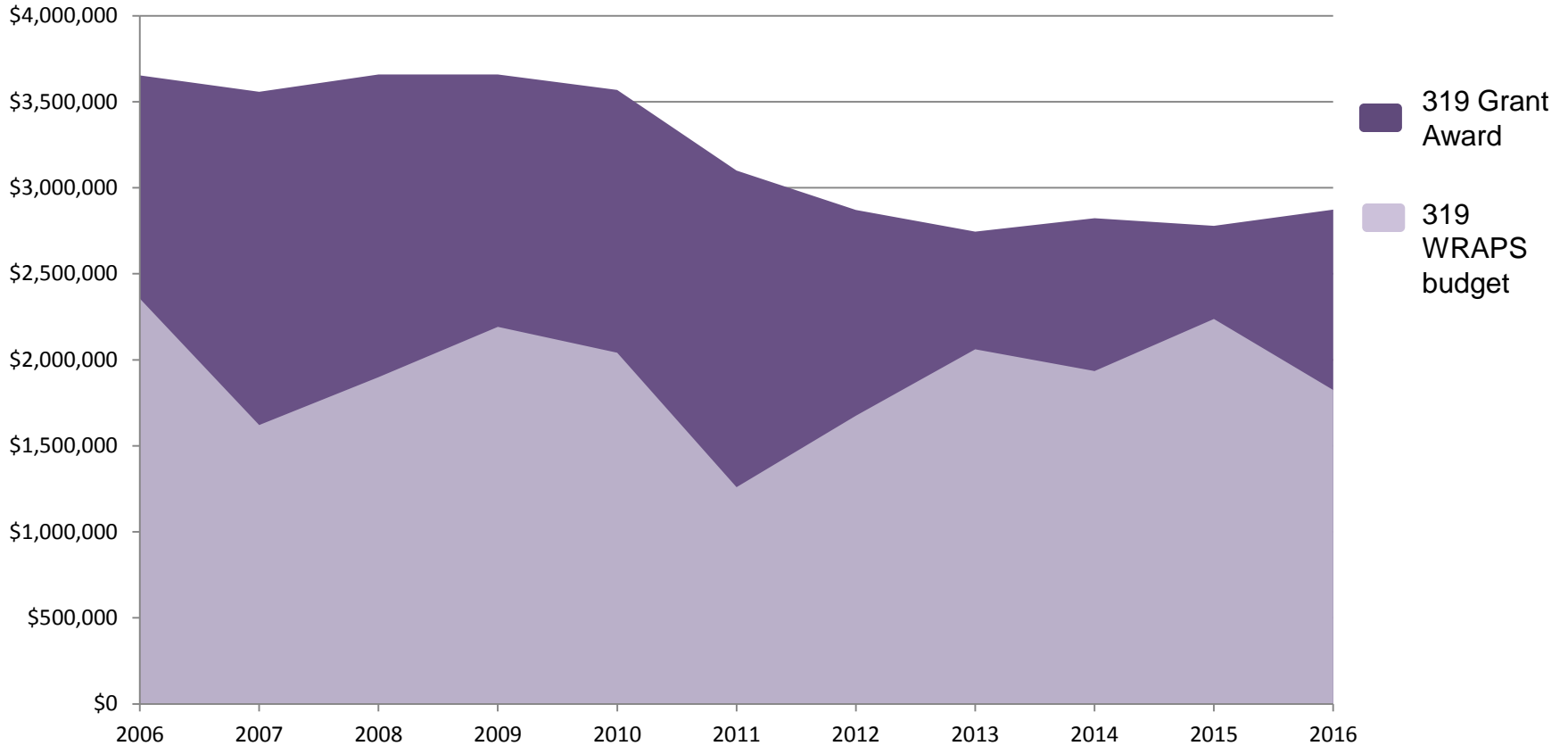
Watershed Management Section



**Our vision is 'healthy Kansans living in safe and sustainable environments'.
The state belongs to all of us - "Kansas Don't Spoil It"**

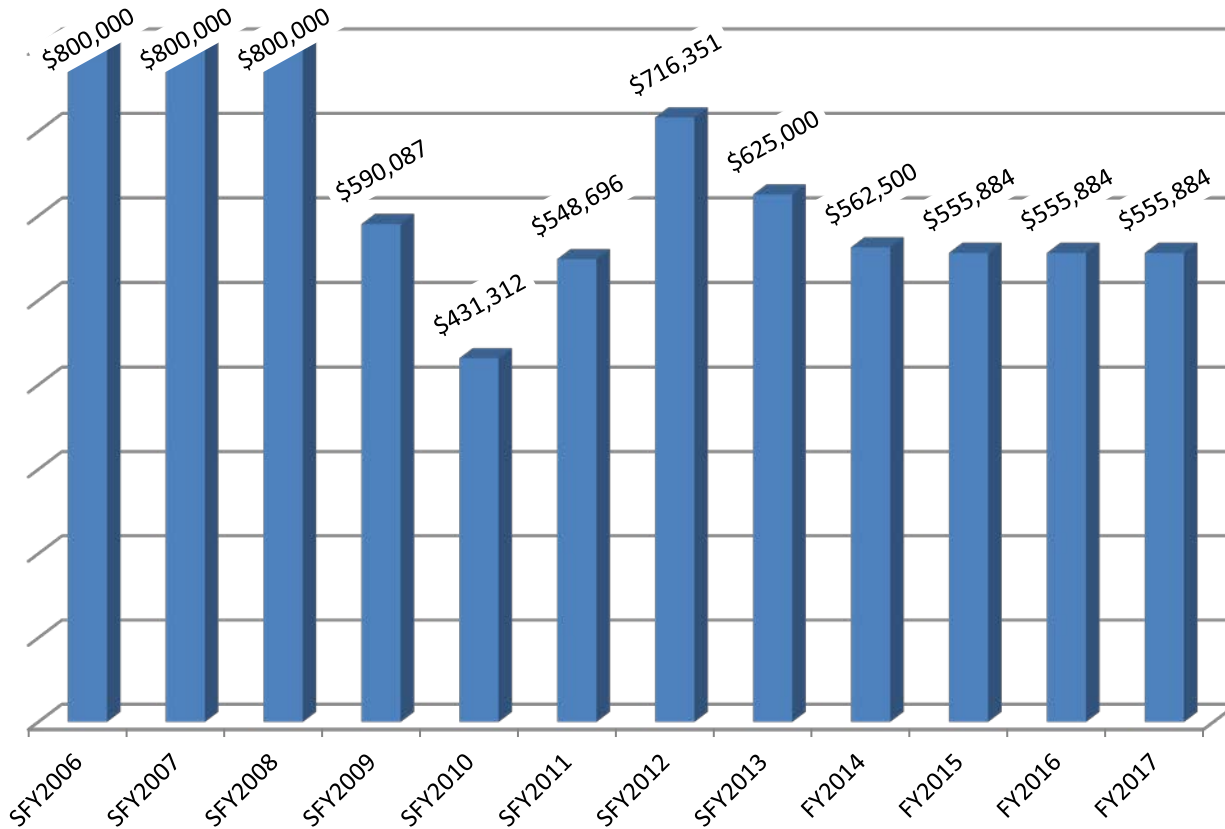


319 WRAPS Budget:



Our Mission: To protect and improve the health and environment of all Kansans.

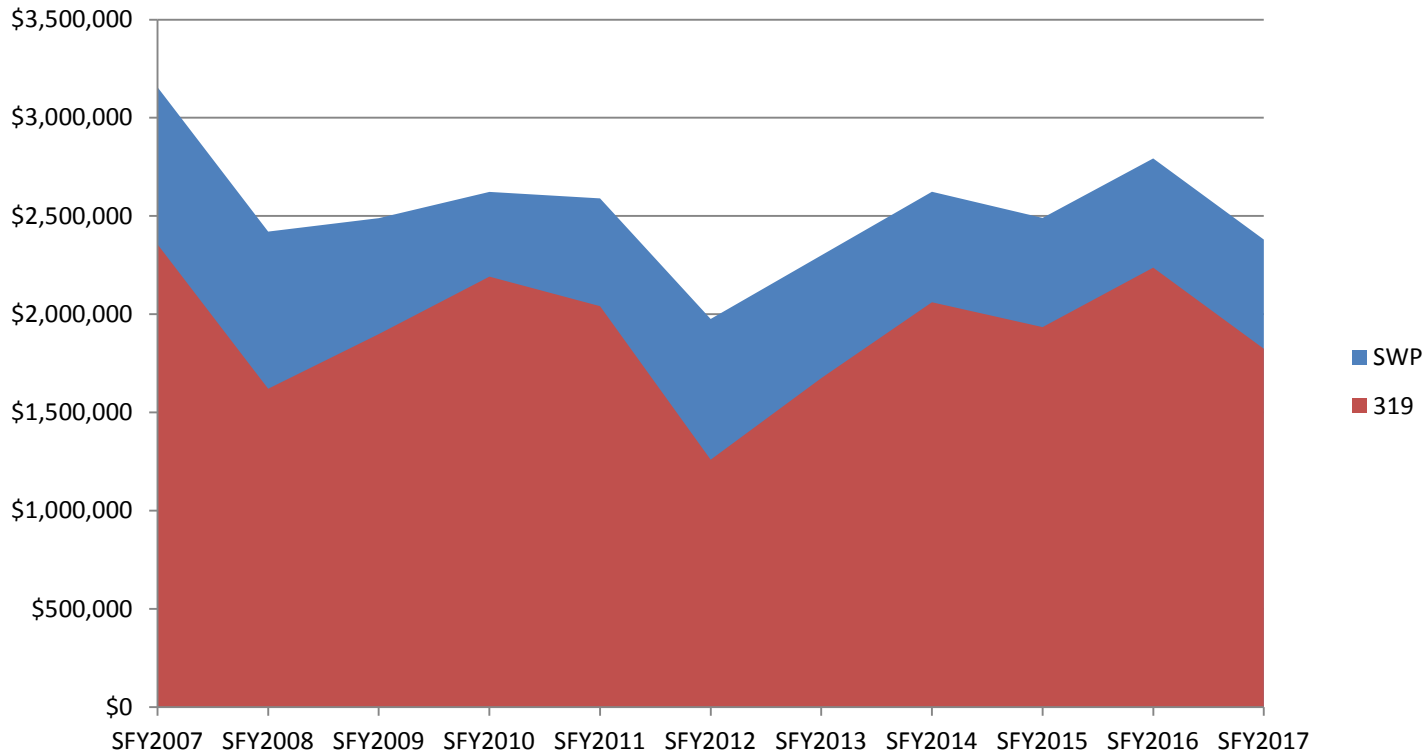
SWP WRAPS Budget:



Our Mission: To protect and improve the health and environment of all Kansans.



Total WRAPS Budget:



Our Mission: To protect and improve the health and environment of all Kansans.





KS RAC WRAPS Grants

- Milford, Tuttle, Middle KS, Upper Wakarusa, Delaware, Lower Kansas
- 2017-2019 Budget = 667,000 per year
- Best Management Practices Budget = \$304,000 per year
- Other Funding Sources*

Our combined budget needs to achieve Water Quality Goals in KS RAC WRAPS watershed plans:





Timeline/Flow for Budget Spending

- March – Sponsoring Organization (SO) Applies for WRAPS Grant
- June – Grant Awarded
- July – SWP funds awarded to SO
- July - Sub-grants distributed to WRAPS
- Throughout Grant Period
 - WRAPS Projects/SLTs review BMP applications
 - BMP applications approved
 - Once complete, SO makes payment to Landowner



Questions



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- KS WRAPS Program Expenditures**



Budget Category	Description	Avg. Proposed Allocation	Avg. Percentage of each Years' Total Allocation
Technical Assistance	Ks Forest Service, Watershed Specialists, WRAPS projects directly contracting with other service providers for TA.	\$286,388 each year	10%
Personnel	Salaries, Fringe, Travel, Supplies and Other	\$1,028,462 each year	39%
BMP	Demonstration projects or Best Management Practices	\$1,129,294 each year	43%
Administration	Includes indirect, overhead and grant oversight	\$129,409 each year	5%
Information & Education	Includes workshops, fliers, etc.	\$40,073 each year	2%
Monitoring	Water Quality Monitoring Equipment or Lab costs (not including personnel associated with monitoring)	\$28,693 each year	1%
TOTAL		\$2,647,319	100%