



Funding for Water Projects in Kansas

State Water Plan and
Others

State Water Plan Fund

- Water Protection Fees
 - \$0.03 cents/1000 gallons
 - Water sold at retail by PWS
 - Water appropriated for industrial use
 - Water appropriated for stockwater
- Fees Imposed on Fertilizer and Pesticides
 - \$1.40/ton from inspection fees on fertilizer sold, offered or exposed for sale or distributed in Ks.
 - \$100 from annual fee assessed for registration of agricultural chemical distributed, sold or offered for sale in in state.

State Water Plan Fund

- Sand Royalty Receipts
 - A fee of \$0.15 /ton on sand sold
- Pollution Fines levied by KDHE for water pollution including:
 - Violation of terms relating to PWS
 - Commission of prohibited acts in operation of PWS
 - Violation of law governing disposal of solid or hazardous waste

State Water Plan Fund

- Clean Water Drinking Fee
 - \$0.03 /1000 gallons on retail PWS
 - 101/106 of the receipts go into SWP fund
 - 85% used to renovate and protect lakes used as PWS
 - 15% use for on-site technical assistance for PWS

State Water Plan Fund

- State General Fund
 - By statute, \$6 million transferred to SWP fund
- Economic Development Initiative Fund
 - (lottery)
 - By statute, \$2 million transferred to SWP fund

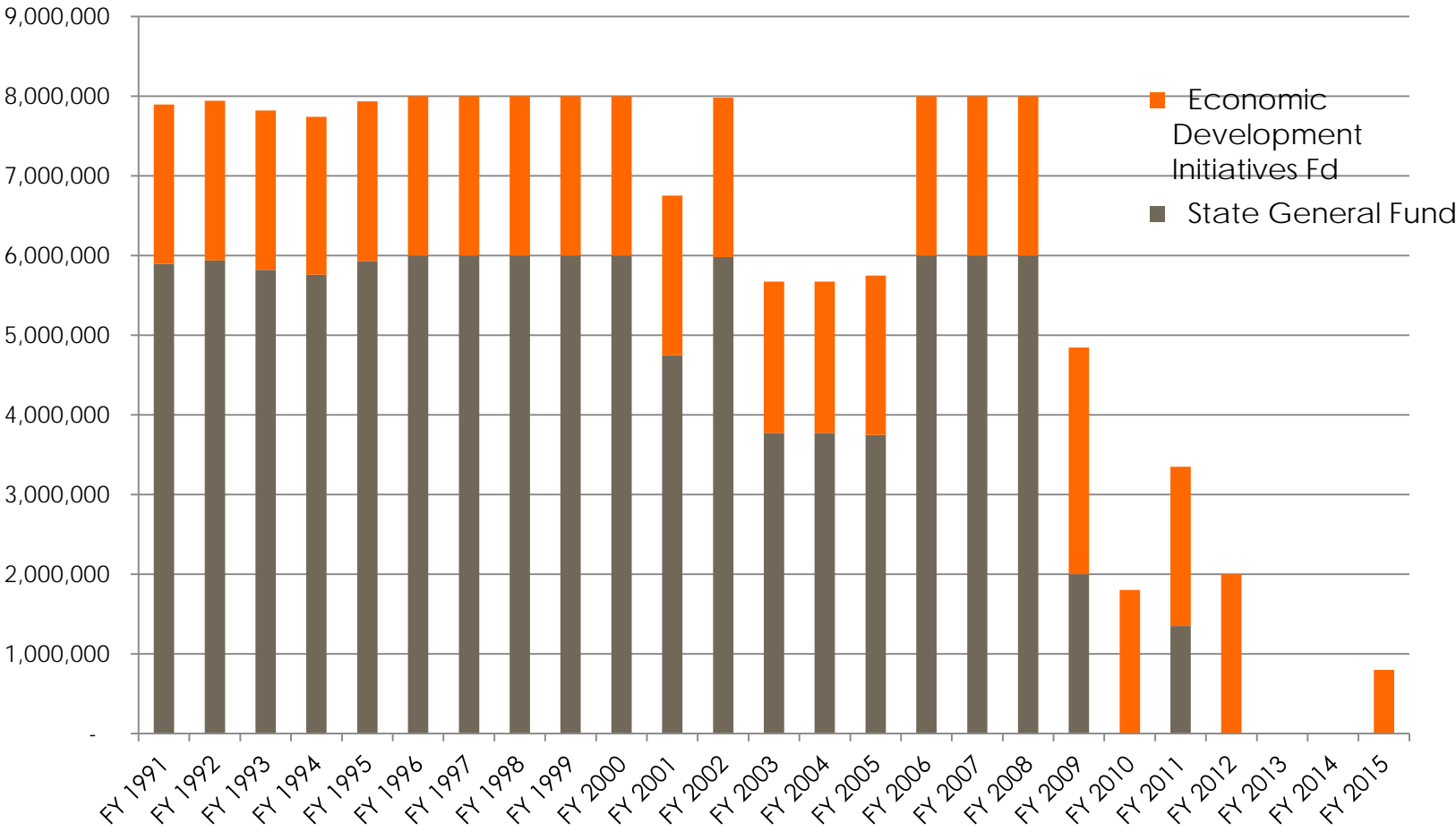
State Water Plan Fund FY2015 Revenues

○ Water Protection Fee	
○ Municipal	\$3,075,258
○ Industrial	\$1,066,382
○ Stock Water	\$ 412,114
○ Fertilizer Registration Fee	\$3,389,702
○ Pesticide Registration Fee	\$1,275,667
○ Sand Royalty Receipts	\$67,402
○ Pollution Fines	\$156,623
○ Clean Drinking Water Fee	\$2,789,450
○ State General Fund	\$0
○ EDIF	\$800,000
Total	\$13,032,598

How have revenues varied?

- Clean Drinking Water Fee Fund
 - First transfer into SWPF in 2008
 - Avg transfer ~ \$3 million/year
- Transfers out to KCC ~\$400k/yr
 - FY 2005 – FY 2015
- SGF and EDIF Transfers in
 - Next slide

Transfers from SGF and EDIF



State Water Plan Fund FY 2015 Expenditures

- KDHE \$ 1,754,024
- KDA \$ 9,267,314
- KWO \$ 2,291,051
- KGS\$ 26,841
- **TOTAL \$13,339,230**

- **Total Revenue \$13,032,598**

Note: See KWA Report to Gov and Leg for program breakout

Other Sources of Funding

- Water Marketing
- Water Quality
 - KDHE/EPA
 - NRCS
 - DOC
- Water Infrastructure
 - USDA
 - KDOC
 - KDHE

Example – Infrastructure, Other Sources

Agency	Program Name	Amount Funded (millions)	Projects
Kansas Department Health and Environment	Drinking Water State Revolving Loan Fund	\$23 - \$36 (2009-2011)	15 - 20
	Kansas Water Pollution Control Revolving Loan Fund	\$17 - \$130 (2009-2011) Includes ARRA	14 - 26
Kansas Department of Commerce	Community Development Block Grants	\$4 - \$8 (2009-2013)	12 - 21
U.S. Department of Agriculture	Rural Development	31 in loans; 17 grants (2009-2010)	9



Questions and Comments