

# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2005

| Date         | Multipurpose (1980)       |                        | INFLOW<br>Monthly<br>Inflow<br>(AF) | OUTFLOW<br>Monthly<br>Outflow<br>(AF) | PRECIP<br>Monthly<br>Precip.<br>(inches) | EVAP<br>Reservoir<br>Evap.<br>(AF) | Water Assurance         |             |                        |             |        | Water Marketing         |             |                        |             |        | Future Use                    |                        |             |         |
|--------------|---------------------------|------------------------|-------------------------------------|---------------------------------------|--|------------------------------------|-------------------------|-------------|------------------------|-------------|--------|-------------------------|-------------|------------------------|-------------|--------|-------------------------------|------------------------|-------------|---------|
|              | 1144.4                    | 388,816                |                                     |                                       |  |                                    | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage |        | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage |        | Inflow Share<br>- Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage |         |
|              | EOM<br>Elevation<br>(MSL) | EOM<br>Storage<br>(AF) |                                     |                                       |  |                                    |                         |             |                        | (%)         | (AF)   |                         |             |                        | (%)         | (AF)   |                               |                        | (%)         | (AF)    |
|              | 1143.94                   | 381,684                |                                     |                                       |  |                                    |                         |             |                        |             |        |                         |             |                        |             |        |                               |                        |             |         |
| Dec-04       | 1140.61                   | 333,052                | 3,233                               | 50,858                                | 0.00                                     | 1308                               | 145                     | 0           | 252                    | 99.8%       | 71,175 | 122                     | 0           | 213                    | 99.8%       | 60,176 | -47,586                       | 848                    | 78.4%       | 201,701 |
| Jan-05       | 1140.24                   | 327,816                | 6,595                               | 11,008                                | 0.00                                     | 823                                | 286                     | 0           | 179                    | 100.0%      | 71,283 | 242                     | 0           | 151                    | 100.0%      | 60,266 | -4,939                        | 495                    | 76.3%       | 196,267 |
| Feb-05       | 1140.43                   | 330,504                | 13,706                              | 10,314                                | 2.63                                     | 702                                | 151                     | 0           | 151                    | 100.0%      | 71,283 | 193                     | 0           | 193                    | 100.0%      | 60,266 | 3,046                         | 358                    | 77.3%       | 198,955 |
| Mar-05       | 1140.91                   | 337,297                | 11,395                              | 3,763                                 | 1.18                                     | 857                                | 184                     | 0           | 184                    | 100.0%      | 71,283 | 156                     | 0           | 156                    | 100.0%      | 60,266 | 7,310                         | 517                    | 80.0%       | 205,748 |
| Apr-05       | 1142.72                   | 363,470                | 30,020                              | 1,488                                 | 2.13                                     | 2356                               | 477                     | 0           | 477                    | 100.0%      | 71,283 | 403                     | 0           | 403                    | 100.0%      | 60,266 | 27,649                        | 1,476                  | 90.1%       | 231,921 |
| May-05       | 1142.97                   | 367,202                | 9,223                               | 1,537                                 | 1.48                                     | 3954                               | 771                     | 0           | 771                    | 100.0%      | 71,283 | 651                     | 0           | 651                    | 100.0%      | 60,266 | 6,263                         | 2,531                  | 91.6%       | 235,653 |
| Jun-05       | 1146.50                   | 423,340                | 64,087                              | 1,488                                 | 9.65                                     | 6456                               | 306                     | 0           | 306                    | 100.0%      | 71,283 | 259                     | 0           | 259                    | 100.0%      | 60,266 | 22,660                        | 1,046                  | 100.0%      | 257,267 |
| Jul-05       | 1146.52                   | 423,684                | 12,337                              | 1,537                                 | 3.76                                     | 10457                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                             | 0                      | 100.0%      | 257,267 |
| Aug-05       | 1146.76                   | 427,812                | 25,974                              | 10,267                                | 5.71                                     | 11576                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                             | 0                      | 100.0%      | 257,267 |
| Sep-05       | 1146.19                   | 418,008                | 6,803                               | 6,070                                 | 1.44                                     | 10544                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                             | 0                      | 100.0%      | 257,267 |
| Oct-05       | 1145.53                   | 407,125                | 5,316                               | 9,564                                 | 2.82                                     | 6633                               | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                             | 0                      | 100.0%      | 257,267 |
| Nov-05       | 1145.34                   | 404,046                | 1,775                               | 1,232                                 | 0.92                                     | 3644                               | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                             | 0                      | 100.0%      | 257,267 |
| Dec-05       | 1145.42                   | 405,343                | 4,235                               | 1,533                                 | 1.00                                     | 1404                               | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                             | 0                      | 100.0%      | 257,267 |
| <b>TOTAL</b> |                           |                        | <b>191,467</b>                      | <b>59,800</b>                         |  | <b>59406</b>                       | <b>2320</b>             | <b>0</b>    | <b>2320</b>            |             |        | <b>2027</b>             | <b>0</b>    | <b>2027</b>            |             |        | <b>14403</b>                  | <b>7271</b>            |             |         |

AF - Acre Feet  
 EOM - End of Month  
 Evap. - Evaporation  
 Precip. - Precipitation  
 MSL - Mean Sea Level

Water Assurance - Storage dedicated to serving members of Kansas River Water Assurance District No. 1.

Water Marketing - Storage dedicated to serving customers of the Water Marketing Program.

Future Use - Storage the State has contracted to purchase but has not yet been needed for the Water Marketing or Water Assurance programs.

# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2006

| Date         | Multipurpose (1980)       |                        | INFLOW<br>Monthly<br>Inflow<br>(AF) | OUTFLOW<br>Monthly<br>Outflow<br>(AF) | PRECIP<br>Monthly<br>Precip.<br>(inches) | EVAP<br>Reservoir<br>Evap.<br>(AF) | Water Assurance         |             |                        |             |        | Water Marketing         |             |                        |             |        | Future Use              |              |                        |             |         |
|--------------|---------------------------|------------------------|-------------------------------------|---------------------------------------|--|------------------------------------|-------------------------|-------------|------------------------|-------------|--------|-------------------------|-------------|------------------------|-------------|--------|-------------------------|--------------|------------------------|-------------|---------|
|              | 1144.4                    | 388,816                |                                     |                                       |  |                                    | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage |        | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage |        | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage |         |
|              | EOM<br>Elevation<br>(MSL) | EOM<br>Storage<br>(AF) |                                     |                                       |  |                                    |                         |             |                        | (%)         | (AF)   |                         |             |                        | (%)         | (AF)   |                         |              |                        | (%)         | (AF)    |
|              | 1145.42                   | 405,343                |                                     |                                       |  |                                    |                         |             |                        |             |        |                         |             |                        |             |        |                         |              |                        |             |         |
| Jan-06       | 1144.49                   | 390,274                | 6,149                               | 20,226                                | 0.26                                     | 984                                | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                       | 0            | 0                      | 100.0%      | 257,267 |
| Feb-06       | 1144.52                   | 390,760                | 2,698                               | 1,388                                 | 0.00                                     | 833                                | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                       | 0            | 0                      | 100.0%      | 257,267 |
| Mar-06       | 1144.81                   | 395,459                | 7,835                               | 1,537                                 | 2.18                                     | 1,599                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                       | 0            | 0                      | 100.0%      | 257,267 |
| Apr-06       | 1145.10                   | 400,158                | 9,223                               | 1,488                                 | 3.11                                     | 3,047                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                       | 0            | 0                      | 100.0%      | 257,267 |
| May-06       | 1145.36                   | 404,370                | 9,650                               | 1,537                                 | 1.70                                     | 3,900                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                       | 0            | 0                      | 100.0%      | 257,267 |
| Jun-06       | 1145.49                   | 406,477                | 11,108                              | 1,488                                 | 2.17                                     | 7,517                              | 0                       | 0           | 0                      | 100.0%      | 71,283 | 0                       | 0           | 0                      | 100.0%      | 60,266 | 0                       | 0            | 0                      | 100.0%      | 257,267 |
| Jul-06       | 1142.17                   | 355,258                | 8,817                               | 49,522                                | 3.88                                     | 10,796                             | 281                     | 0           | 1,088                  | 98.9%       | 70,476 | 243                     | 0           | 920                    | 98.9%       | 59,589 | 1,103                   | 28981        | 4,196                  | 87.5%       | 225,192 |
| Aug-06       | 1141.22                   | 341,683                | 15,570                              | 18,230                                | 6.70                                     | 10,969                             | 2,482                   | 226         | 2,176                  | 99.0%       | 70,556 | 2,351                   | 0           | 1,840                  | 99.7%       | 60,100 | 8,705                   | 15918        | 6,953                  | 82.0%       | 211,027 |
| Sep-06       | 1141.34                   | 343,381                | 10,344                              | 1,488                                 | 2.97                                     | 7,158                              | 1,624                   | 0           | 1,478                  | 99.2%       | 70,702 | 1,255                   | 0           | 1,259                  | 99.7%       | 60,096 | 5,979                   | 1            | 4,421                  | 82.6%       | 212,583 |
| Oct-06       | 1139.71                   | 320,492                | 5,167                               | 21,202                                | 2.39                                     | 6,851                              | 621                     | 230         | 1,411                  | 97.8%       | 69,682 | 624                     | 0           | 1,199                  | 98.8%       | 59,521 | 2,141                   | 19194        | 4,241                  | 74.4%       | 191,289 |
| Nov-06       | 1138.68                   | 306,541                | 2,886                               | 13,823                                | 0.06                                     | 3,017                              | 15                      | 2,121       | 656                    | 93.9%       | 66,920 | 15                      | 0           | 560                    | 97.9%       | 58,975 | 50                      | 8893         | 1,801                  | 70.2%       | 180,646 |
| Dec-06       | 1137.78                   | 294,510                | 1,289                               | 11,740                                | 0.78                                     | 1,599                              | 0                       | 298         | 349                    | 93.0%       | 66,273 | 0                       | 0           | 308                    | 97.3%       | 58,668 | 0                       | 10135        | 942                    | 65.9%       | 169,569 |
| <b>TOTAL</b> |                           |                        | <b>90,735</b>                       | <b>143,669</b>                        | <b>26.20</b>                             | <b>58269</b>                       | <b>5022</b>             | <b>2875</b> | <b>7158</b>            |             |        | <b>4487</b>             | <b>0</b>    | <b>6086</b>            |             |        | <b>17978</b>            | <b>83121</b> | <b>22555</b>           |             |         |

AF - Acre Feet  
 EOM - End of Month  
 Evap. - Evaporation  
 Precip. - Precipitation  
 MSL - Mean Sea Level

Water Assurance - Storage dedicated to serving members of Kansas River Water Assurance District No. 1.  
 Water Marketing - Storage dedicated to serving customers of the Water Marketing Program.  
 Future Use - Storage the State has contracted to purchase but has not yet been needed for the Water Marketing or Water Assurance programs.  
 Releases for water quality and navigational purposes are made from this storage.

# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2007

| Date         | Conservation Pool<br>2000 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Water Quality           |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 388,889                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1138.07                                  | 298,278                | 6,863          | 2,313          | 1.90         | 774          | 943                       | 16                         | 174                            | 94%                        | 67,025                  | 800             | 0                      | 154                | 98%                 | 59,312                  | 3402         | 585                    | 445                | 67%                 | 171,941                 |             |                        |                    |                     |
| Feb          | 1139.68                                  | 320,086                | 23,812         | 1,388          | 0.82         | 617          | 4,111                     | 0                          | 139                            | 100%                       | 71,283                  | 1283            | 0                      | 123                | 100%                | 60,472                  | 14829        | 0                      | 356                | 73%                 | 188,330                 |             |                        |                    |                     |
| Mar          | 1140.61                                  | 333,052                | 15,332         | 1,537          | 2.74         | 851          | 190                       | 0                          | 190                            | 100%                       | 71,283                  | 161             | 0                      | 161                | 100%                | 60,472                  | 9121         | 0                      | 501                | 78%                 | 201,296                 |             |                        |                    |                     |
| Apr          | 1141.42                                  | 344,513                | 15,055         | 1,488          | 2.39         | 2,103        | 450                       | 0                          | 450                            | 100%                       | 71,283                  | 382             | 0                      | 382                | 100%                | 60,472                  | 8971         | 0                      | 1271               | 83%                 | 212,757                 |             |                        |                    |                     |
| May          | 1151.94                                  | 522,446                | 193,302        | 12,151         | 12.56        | 3,219        | 67                        | 0                          | 67                             | 100%                       | 71,283                  | 57              | 0                      | 57                 | 100%                | 60,472                  | 44577        | 0                      | 201                | 100%                | 257,133                 |             |                        |                    |                     |
| Jun          | 1147.17                                  | 434,864                | 42,090         | 123,562        | 3.88         | 6,109        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jul          | 1146.77                                  | 427,984                | 15,541         | 19,413         | 2.70         | 8,317        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Aug          | 1146.24                                  | 418,868                | 39,204         | 45,180         | 3.11         | 14,396       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Sep          | 1146.37                                  | 421,104                | 27,551         | 14,817         | 3.18         | 10,501       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Oct          | 1146.88                                  | 429,876                | 64,662         | 47,737         | 5.57         | 8,156        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Nov          | 1146.88                                  | 429,876                | 15,065         | 11,282         | 0.14         | 3,777        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Dec          | 1144.75                                  | 394,487                | 22,840         | 56,786         | 1.34         | 1,440        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>481,316</b> | <b>337,653</b> | <b>40.33</b> | <b>60259</b> | <b>5761</b>               | <b>16</b>                  | <b>1019</b>                    |                            |                         | <b>2682</b>     | <b>0</b>               | <b>876</b>         |                     |                         | <b>80899</b> | <b>585</b>             | <b>2773</b>        |                     |                         |             |                        |                    |                     |

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EOM - End of Month

Evap. - Evaporation

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MSL - Mean Sea Level

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# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2008

| Date         | Conservation Pool<br>2001 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 388,889                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1144.33                                  | 387,725                | 18,635         | 24,504         | 0.31         | 899          | 35                        | 0                          | 35                             | 99.9%                      | 71,178                  | 30              | 0                      | 30                 | 99.9%               | 60,383                  | 3005         | 3847                   | 128                | 99.6%               | 256,164                 |             |                        |                    |                     |
| Feb          | 1144.59                                  | 391,895                | 26,043         | 21,091         | 1.86         | 803          | 125                       | 0                          | 20                             | 100.0%                     | 71,283                  | 106             | 0                      | 17                 | 100.0%              | 60,472                  | 3027         | 1983                   | 73                 | 100.0%              | 257,133                 |             |                        |                    |                     |
| Mar          | 1144.44                                  | 389,464                | 24,714         | 26,216         | 2.64         | 920          | 54                        | 0                          | 54                             | 100.0%                     | 71,283                  | 46              | 0                      | 46                 | 100.0%              | 60,472                  | 3770         | 3576                   | 194                | 100.0%              | 257,133                 |             |                        |                    |                     |
| Apr          | 1145.53                                  | 407,125                | 36,615         | 17,092         | 2.61         | 1,863        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| May          | 1147.12                                  | 434,004                | 64,484         | 33,797         | 5.05         | 3,804        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Jun          | 1146.06                                  | 415,772                | 195,573        | 207,450        | 7.76         | 6,361        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Jul          | 1144.72                                  | 394,001                | 61,181         | 84,767         | 2.99         | 7,755        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Aug          | 1145.57                                  | 407,773                | 51,997         | 31,857         | 3.44         | 8,948        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Sep          | 1147.57                                  | 441,744                | 62,629         | 19,561         | 6.04         | 9,096        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Oct          | 1147.25                                  | 436,240                | 101,882        | 99,185         | 3.59         | 8,202        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Nov          | 1147.11                                  | 433,832                | 71,922         | 70,464         | 1.57         | 3,866        | 0                         | 0                          | 0                              | 100.0%                     | 71,283                  | 0               | 0                      | 0                  | 100.0%              | 60,472                  | 0            | 0                      | 0                  | 100.0%              | 257,133                 |             |                        |                    |                     |
| Dec          | 1143.33                                  | 372,576                | 35,495         | 95,353         | 1.24         | 1,398        | 49                        | 0                          | 49                             | 100.0%                     | 71,283                  | 41              | 0                      | 41                 | 100.0%              | 60,472                  | 3822         | 19958                  | 176                | 93.7%               | 240,820                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>751,171</b> | <b>731,336</b> | <b>39.10</b> | <b>53915</b> | <b>264</b>                | <b>0</b>                   | <b>159</b>                     |                            |                         | <b>224</b>      | <b>0</b>               | <b>134</b>         |                     |                         | <b>13623</b> | <b>29365</b>           | <b>572</b>         |                     |                         |             |                        |                    |                     |

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# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2009

| Date         | Conservation Pool<br>2001 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 388,889                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1142.90                                  | 366,157                | 34,434         | 39,971         | 0.04         | 883          | 169                       | 0                          | 169                            | 100%                       | 71,283                  | 143             | 0                      | 143                | 100%                | 60,472                  | 21030        | 26878                  | 571                | 91%                 | 234,401                 |             |                        |                    |                     |
| Feb          | 1142.85                                  | 365,410                | 33,343         | 33,323         | 0.57         | 766          | 149                       | 0                          | 149                            | 100%                       | 71,283                  | 126             | 0                      | 126                | 100%                | 60,472                  | 20210        | 20466                  | 490                | 91%                 | 233,654                 |             |                        |                    |                     |
| Mar          | 1142.70                                  | 363,171                | 33,085         | 34,459         | 2.63         | 863          | 168                       | 0                          | 168                            | 100%                       | 71,283                  | 143             | 0                      | 143                | 100%                | 60,472                  | 19844        | 21531                  | 552                | 90%                 | 231,415                 |             |                        |                    |                     |
| Apr          | 1144.72                                  | 394,000                | 49,945         | 17,112         | 4.72         | 2,001        | 366                       | 0                          | 366                            | 100%                       | 71,283                  | 311             | 0                      | 311                | 100%                | 60,472                  | 31122        | 4215                   | 1189               | 100%                | 257,133                 |             |                        |                    |                     |
| May          | 1145.72                                  | 410,203                | 37,032         | 17,318         | 0.86         | 3,511        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jun          | 1145.75                                  | 410,689                | 55,637         | 49,024         | 5.26         | 6,127        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jul          | 1145.99                                  | 414,578                | 23,931         | 15,689         | 5.78         | 9,035        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Aug          | 1144.97                                  | 398,051                | 21,362         | 29,356         | 4.57         | 10,167       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Sep          | 1146.07                                  | 415,944                | 32,500         | 7,531          | 5.42         | 7,281        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Oct          | 1146.77                                  | 427,984                | 19,329         | 1,894          | 4.18         | 5,395        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Nov          | 1146.58                                  | 424,716                | 27,650         | 27,120         | 2.13         | 3,796        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Dec          | 1144.21                                  | 385,853                | 15,987         | 53,477         | 1.43         | 1,371        | 27                        | 0                          | 27                             | 100%                       | 71,283                  | 23              | 0                      | 23                 | 100%                | 60,472                  | 1161         | 4100                   | 97                 | 99%                 | 254,097                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>384,234</b> | <b>326,276</b> | <b>37.59</b> | <b>51196</b> | <b>879</b>                | <b>0</b>                   | <b>880</b>                     |                            |                         | <b>746</b>      | <b>0</b>               | <b>746</b>         |                     |                         | <b>93366</b> | <b>77190</b>           | <b>2899</b>        |                     |                         |             |                        |                    |                     |

AF - Acre Feet

EOM - End of Month

Evap. - Evaporation

Precip. - Precipitation

MSL - Mean Sea Level

Water Assurance - Storage dedicated to serving members of Kansas River Water Assurance District No. 1.

Water Marketing - Storage dedicated to serving customers of the Water Marketing Program.

Future Use - Storage the State has contracted to purchase but has not yet been needed for the Water Marketing or Water Assurance programs.

# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2010

| Date         | Conservation Pool<br>2001 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |               |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|---------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 388,889                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)   | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |               |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1142.49                                  | 360,035                | 47,644         | 72,669         | 0.20         | 791          | 146                       | 0                          | 146                            | 100%                       | 71,283                  | 124             | 0                      | 124                | 100%                | 60,472                  | 29469         | 54766                  | 521                | 89%                 | 228,279                 |             |                        |                    |                     |
| Feb          | 1142.44                                  | 359,289                | 30,417         | 30,480         | 0.52         | 684          | 135                       | 0                          | 135                            | 100%                       | 71,283                  | 115             | 0                      | 115                | 100%                | 60,472                  | 18276         | 18588                  | 434                | 88%                 | 227,533                 |             |                        |                    |                     |
| Mar          | 1147.27                                  | 436,584                | 92,282         | 14,067         | 2.74         | 922          | 102                       | 0                          | 102                            | 100%                       | 71,283                  | 86              | 0                      | 86                 | 100%                | 60,472                  | 39527         | 9602                   | 325                | 100%                | 257,133                 |             |                        |                    |                     |
| Apr          | 1145.51                                  | 406,800                | 89,753         | 116,533        | 3.56         | 3,009        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| May          | 1145.92                                  | 413,443                | 111,602        | 101,644        | 5.62         | 3,310        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jun          | 1158.69                                  | 664,872                | 283,462        | 25,157         | 10.05        | 6,873        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jul          | 1149.81                                  | 482,000                | 162,449        | 352,982        | 4.38         | 10,649       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Aug          | 1144.38                                  | 388,504                | 48,715         | 133,759        | 2.49         | 13,016       | 610                       | 0                          | 610                            | 100%                       | 71,283                  | 518             | 0                      | 518                | 100%                | 60,472                  | 10900         | 9083                   | 2202               | 100%                | 256,748                 |             |                        |                    |                     |
| Sep          | 1145.43                                  | 405,504                | 35,981         | 10,294         | 3.30         | 8,686        | 490                       | 0                          | 490                            | 100%                       | 71,283                  | 415             | 0                      | 415                | 100%                | 60,472                  | 6936          | 4788                   | 1763               | 100%                | 257,133                 |             |                        |                    |                     |
| Oct          | 1146.05                                  | 415,600                | 20,375         | 1,537          | 1.20         | 8,741        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Nov          | 1146.93                                  | 430,736                | 29,070         | 10,193         | 1.92         | 3,741        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Dec          | 1144.80                                  | 394,648                | 15,104         | 49,778         | 0.02         | 1,414        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0             | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>966,853</b> | <b>919,094</b> | <b>36.00</b> | <b>61838</b> | <b>1484</b>               | <b>0</b>                   | <b>1484</b>                    |                            |                         | <b>1259</b>     | <b>0</b>               | <b>1259</b>        |                     |                         | <b>105108</b> | <b>96827</b>           | <b>5246</b>        |                     |                         |             |                        |                    |                     |

AF - Acre Feet  
 EOM - End of Month  
 Evap. - Evaporation  
 Precip. - Precipitation  
 MSL - Mean Sea Level

Water Assurance - Storage dedicated to serving members of Kansas River Water Assurance District No. 1.  
 Water Marketing - Storage dedicated to serving customers of the Water Marketing Program.  
 Future Use - Storage the State has contracted to purchase but has not yet been needed for the Water Marketing or Water Assurance programs.

# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2011

| Date         | Conservation Pool<br>2001 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 388,889                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1142.85                                  | 365,410                | 20,628         | 49,020         | 0.71         | 847          | 130                       | 0                          | 130                            | 100%                       | 71,283                  | 110             | 0                      | 110                | 100%                | 60,472                  | 10687        | 33697                  | 469                | 91%                 | 233,654                 |             |                        |                    |                     |
| Feb          | 1143.66                                  | 377,504                | 31,310         | 18,516         | 0.88         | 702          | 137                       | 0                          | 137                            | 100%                       | 71,283                  | 116             | 0                      | 116                | 100%                | 60,472                  | 19094        | 6551                   | 449                | 96%                 | 245,748                 |             |                        |                    |                     |
| Mar          | 1144.41                                  | 388,978                | 38,748         | 26,353         | 1.68         | 922          | 169                       | 0                          | 169                            | 100%                       | 71,283                  | 143             | 0                      | 143                | 100%                | 60,472                  | 24048        | 12082                  | 581                | 100%                | 257,133                 |             |                        |                    |                     |
| Apr          | 1144.65                                  | 392,867                | 45,888         | 39,634         | 3.36         | 2,364        | 60                        | 0                          | 60                             | 100%                       | 71,283                  | 51              | 0                      | 51                 | 100%                | 60,472                  | 3687         | 3471                   | 216                | 100%                | 257,133                 |             |                        |                    |                     |
| May          | 1150.02                                  | 485,831                | 133,410        | 36,604         | 4.90         | 3,840        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jun          | 1153.06                                  | 544,785                | 288,014        | 221,011        | 5.03         | 8,049        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Jul          | 1155.58                                  | 596,563                | 57,839         | 1,537          | 2.28         | 14,438       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Aug          | 1158.28                                  | 655,340                | 72,517         | 1,537          | 5.95         | 14,583       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Sep          | 1148.38                                  | 456,039                | 27,987         | 214,135        | 1.35         | 13,159       | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Oct          | 1144.58                                  | 391,732                | 21,868         | 76,752         | 1.37         | 9,422        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Nov          | 1144.81                                  | 395,459                | 22,761         | 15,505         | 3.64         | 3,533        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Dec          | 1144.70                                  | 393,676                | 31,607         | 32,000         | 3.80         | 1,392        | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>792,577</b> | <b>732,604</b> | <b>34.95</b> | <b>73251</b> | <b>496</b>                | <b>0</b>                   | <b>496</b>                     |                            |                         | <b>420</b>      | <b>0</b>               | <b>420</b>         |                     |                         | <b>57517</b> | <b>55801</b>           | <b>1716</b>        |                     |                         |             |                        |                    |                     |

AF - Acre Feet

EOM - End of Month

Evap. - Evaporation

Precip. - Precipitation

MSL - Mean Sea Level

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# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2012

| Date         | Conservation Pool<br>2009 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 373,152                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1144.47                                  | 389,950                | 23,495         | 26,226         | 0.03         | 992          | 29                        | 0                          | 29                             | 100%                       | 71,283                  | 24              | 0                      | 24                 | 100%                | 60,472                  | 2316         | 2212                   | 104                | 100%                | 257,133                 |             |                        |                    |                     |
| Feb          | 1144.66                                  | 393,029                | 34,434         | 30,546         | 1.61         | 809          | 0                         | 0                          | 0                              | 100%                       | 71,283                  | 0               | 0                      | 0                  | 100%                | 60,472                  | 0            | 0                      | 0                  | 100%                | 257,133                 |             |                        |                    |                     |
| Mar          | 1144.56                                  | 375,822                | 38,678         | 54,959         | 1.82         | 922          | 43                        | 0                          | 43                             | 100%                       | 68,399                  | 37              | 0                      | 37                 | 100%                | 58,025                  | 12437        | 22686                  | 156                | 100%                | 246,728                 |             |                        |                    |                     |
| Apr          | 1145.11                                  | 385,069                | 107,020        | 95,319         | 2.82         | 2,452        | 0                         | 0                          | 0                              | 100%                       | 68,399                  | 0               | 0                      | 0                  | 100%                | 58,025                  | 0            | 0                      | 0                  | 100%                | 246,728                 |             |                        |                    |                     |
| May          | 1144.24                                  | 370,689                | 37,845         | 47,398         | 1.45         | 4,826        | 635                       | 0                          | 635                            | 100%                       | 68,366                  | 538             | 0                      | 538                | 100%                | 57,997                  | 11165        | 11279                  | 2289               | 99%                 | 244,326                 |             |                        |                    |                     |
| Jun          | 1144.99                                  | 382,997                | 25,111         | 5,108          | 3.36         | 7,694        | 885                       | 0                          | 852                            | 100%                       | 68,399                  | 751             | 0                      | 723                | 100%                | 58,025                  | 8126         | 2678                   | 3046               | 100%                | 246,728                 |             |                        |                    |                     |
| Jul          | 1142.20                                  | 340,304                | 14,757         | 44,899         | 0.67         | 12,558       | 305                       | 0                          | 728                            | 99.8%                      | 68,283                  | 259             | 0                      | 618                | 99.8%               | 57,927                  | 1102         | 31109                  | 2627               | 87%                 | 214,094                 |             |                        |                    |                     |
| Aug          | 1140.55                                  | 317,151                | 19,865         | 30,895         | 6.69         | 12,127       | 2,898                     | 349                        | 2,433                          | 100%                       | 68,399                  | 2162            | 0                      | 2064               | 100%                | 58,025                  | 11102        | 26839                  | 7629               | 77%                 | 190,727                 |             |                        |                    |                     |
| Sep          | 1138.92                                  | 295,654                | 6,883          | 20,335         | 2.99         | 8,049        | 1,097                     | 377                        | 1,736                          | 99%                        | 67,385                  | 931             | 0                      | 1473               | 99%                 | 57,485                  | 3959         | 19061                  | 4841               | 69%                 | 170,784                 |             |                        |                    |                     |
| Oct          | 1138.48                                  | 290,187                | 4,949          | 4,086          | 0.66         | 6,331        | 480                       | 393                        | 1,443                          | 97%                        | 66,064                  | 407             | 0                      | 1231               | 98%                 | 56,691                  | 1731         | 1426                   | 3657               | 68%                 | 167,432                 |             |                        |                    |                     |
| Nov          | 1138.09                                  | 285,341                | 4,021          | 5,951          | 0.55         | 2,916        | 193                       | 346                        | 664                            | 95%                        | 65,245                  | 164             | 0                      | 570                | 97%                 | 56,284                  | 696          | 2634                   | 1682               | 66%                 | 163,812                 |             |                        |                    |                     |
| Dec          | 1137.82                                  | 282,086                | 4,056          | 6,149          | 0.39         | 1,160        | 181                       | 341                        | 265                            | 95%                        | 64,819                  | 154             | 0                      | 229                | 97%                 | 56,207                  | 655          | 2740                   | 666                | 65%                 | 161,060                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>321,113</b> | <b>371,869</b> | <b>23.04</b> | <b>60836</b> | <b>6747</b>               | <b>1807</b>                | <b>8828</b>                    |                            |                         | <b>5427</b>     | <b>0</b>               | <b>7507</b>        |                     |                         | <b>53287</b> | <b>122663</b>          | <b>26697</b>       |                     |                         |             |                        |                    |                     |

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# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2013

| Date         | Conservation Pool<br>2009 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 373,463                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1137.77                                  | 281,493                | 6,357          | 6,149          | 0.92         | 799          | 1,165                     | 357                        | 184                            | 96%                        | 65,443                  | 989             | 0                      | 159                | 98%                 | 57,036                  | 4203         | 5792                   | 456                | 64%                 | 159,014                 |             |                        |                    |                     |
| Feb          | 1137.78                                  | 281,612                | 6,337          | 5,554          | 1.67         | 666          | 1,162                     | 300                        | 155                            | 97%                        | 66,150                  | 986             | 0                      | 135                | 100%                | 57,887                  | 4193         | 5254                   | 376                | 64%                 | 157,575                 |             |                        |                    |                     |
| Mar          | 1137.69                                  | 280,543                | 5,881          | 6,149          | 1.82         | 799          | 1,079                     | 347                        | 188                            | 98%                        | 66,796                  | 351             | 0                      | 164                | 100%                | 58,073                  | 3892         | 5802                   | 447                | 63%                 | 155,673                 |             |                        |                    |                     |
| Apr          | 1139.23                                  | 299,643                | 23,693         | 2,860          | 4.20         | 1,736        | 2,178                     | 106                        | 413                            | 100%                       | 68,456                  | 359             | 0                      | 359                | 100%                | 58,073                  | 15668        | 2755                   | 963                | 70%                 | 173,114                 |             |                        |                    |                     |
| May          | 1141.84                                  | 335,131                | 40,374         | 1,537          | 4.99         | 3,350        | 765                       | 0                          | 765                            | 100%                       | 68,456                  | 649             | 0                      | 649                | 100%                | 58,073                  | 25942        | 397                    | 1935               | 84%                 | 208,602                 |             |                        |                    |                     |
| Jun          | 1142.81                                  | 349,193                | 21,253         | 1,488          | 2.03         | 5,709        | 1,143                     | 0                          | 1,166                          | 100%                       | 68,456                  | 969             | 0                      | 989                | 100%                | 58,073                  | 13071        | 0                      | 3553               | 90%                 | 222,664                 |             |                        |                    |                     |
| Jul          | 1143.12                                  | 353,765                | 7,071          | 1,537          | 6.07         | 8,347        | 1,636                     | 0                          | 1,636                          | 100%                       | 68,456                  | 1388            | 0                      | 1388               | 100%                | 58,073                  | 8544         | 0                      | 5322               | 92%                 | 227,236                 |             |                        |                    |                     |
| Aug          | 1145.93                                  | 399,272                | 119,248        | 72,618         | 10.33        | 9,249        | 81                        | 0                          | 81                             | 100%                       | 68,456                  | 69              | 0                      | 69                 | 100%                | 58,073                  | 19968        | 0                      | 270                | 100%                | 246,933                 |             |                        |                    |                     |
| Sep          | 1145.93                                  | 399,272                | 14,896         | 3,372          | 1.62         | 11,522       | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Oct          | 1146.08                                  | 401,889                | 12,476         | 1,537          | 1.83         | 8,323        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Nov          | 1146.18                                  | 403,645                | 6,942          | 1,488          | 0.50         | 3,697        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Dec          | 1143.89                                  | 365,341                | 9,471          | 46,430         | 0.73         | 1,345        | 120                       | 0                          | 120                            | 100%                       | 68,456                  | 102             | 0                      | 102                | 100%                | 58,073                  | 2813         | 13260                  | 432                | 97%                 | 238,812                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>274,001</b> | <b>150,718</b> | <b>36.71</b> | <b>55542</b> | <b>9330</b>               | <b>1110</b>                | <b>4708</b>                    |                            |                         | <b>5862</b>     | <b>0</b>               | <b>4015</b>        |                     |                         | <b>98293</b> | <b>33259</b>           | <b>13756</b>       |                     |                         |             |                        |                    |                     |

AF - Acre Feet

EOM - End of Month

Evap. - Evaporation

Precip. - Precipitation

MSL - Mean Sea Level

Water Assurance - Storage dedicated to serving members of Kansas River Water Assurance District No. 1.

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# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2014

| Date         | Conservation Pool<br>2009 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 373,463                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1144.05                                  | 367,765                | 7,141          | 3,894          | 0.33         | 819          | 153                       | 0                          | 153                            | 100%                       | 68,456                  | 130             | 0                      | 130                | 100%                | 58,073                  | 2918         | 1166                   | 535                | 98%                 | 241,236                 |             |                        |                    |                     |
| Feb          | 1144.61                                  | 376,656                | 13,835         | 4,165          | 1.35         | 778          | 103                       | 0                          | 103                            | 100%                       | 68,456                  | 88              | 0                      | 88                 | 100%                | 58,073                  | 7054         | 992                    | 364                | 100%                | 246,933                 |             |                        |                    |                     |
| Mar          | 1144.72                                  | 378,492                | 8,836          | 6,016          | 0.44         | 984          | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Apr          | 1144.97                                  | 382,663                | 13,478         | 6,764          | 3.61         | 2,543        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| May          | 1145.37                                  | 389,572                | 12,129         | 1,341          | 1.64         | 3,878        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Jun          | 1147.68                                  | 430,187                | 76,662         | 30,127         | 8.65         | 5,923        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Jul          | 1145.70                                  | 395,288                | 10,751         | 37,464         | 1.31         | 9,852        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Aug          | 1145.75                                  | 396,154                | 18,179         | 6,363          | 3.85         | 11,546       | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Sep          | 1146.23                                  | 404,523                | 19,075         | 1,488          | 3.23         | 9,219        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Oct          | 1146.74                                  | 413,481                | 17,475         | 1,537          | 2.15         | 6,980        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Nov          | 1146.41                                  | 407,685                | 7,170          | 5,028          | 0.10         | 5,831        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Dec          | 1144.05                                  | 367,765                | 11,594         | 50,040         | 0.74         | 1,476        | 32                        | 0                          | 32                             | 100%                       | 68,456                  | 27              | 0                      | 27                 | 100%                | 58,073                  | 473          | 7219                   | 115                | 98%                 | 241,236                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>216,324</b> | <b>154,227</b> | <b>27.40</b> | <b>59828</b> | <b>289</b>                | <b>0</b>                   | <b>289</b>                     |                            |                         | <b>245</b>      | <b>0</b>               | <b>245</b>         |                     |                         | <b>10445</b> | <b>9377</b>            | <b>1015</b>        |                     |                         |             |                        |                    |                     |

AF - Acre Feet

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Evap. - Evaporation

Precip. - Precipitation

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# M I L F O R D R E S E R V O I R A C C O U N T I N G

Calendar Year 2015

| Date         | Conservation Pool<br>2009 Survey Results |                        | INFLOW         | OUTFLOW        | PRECIP       | EVAP         | Assurance                 |                            |                                |                            |                         | Water Marketing |                        |                    |                     | Future Use              |              |                        |                    |                     |                         |             |                        |                    |                     |
|--------------|--|------------------------|----------------|----------------|--------------|--------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------------------|-----------------|------------------------|--------------------|---------------------|-------------------------|--------------|------------------------|--------------------|---------------------|-------------------------|-------------|------------------------|--------------------|---------------------|
|              | 1144.40                                  | 373,463                |                |                |              |              | Monthly<br>Inflow<br>(AF) | Monthly<br>Outflow<br>(AF) | Monthly<br>Precip.<br>(inches) | Reservoir<br>Evap.<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)  | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%) | EOM Storage<br>(AF) |
|              | EOM<br>Elevation<br>(MSL)                | EOM<br>Storage<br>(AF) |                |                |              |              |                           |                            |                                |                            |                         |                 |                        |                    |                     |                         |              |                        |                    |                     |                         |             |                        |                    |                     |
| Jan          | 1143.10                                  | 353,464                | 8,466          | 21,967         | 1.31         | 799          | 149                       | 0                          | 149                            | 100%                       | 68,456                  | 126             | 0                      | 126                | 100%                | 58,073                  | 3565         | 18893                  | 524                | 92%                 | 226,935                 |             |                        |                    |                     |
| Feb          | 1142.90                                  | 350,504                | 8,420          | 10,546         | 0.27         | 833          | 161                       | 0                          | 161                            | 100%                       | 68,456                  | 137             | 0                      | 137                | 100%                | 58,073                  | 3734         | 7769                   | 535                | 91%                 | 223,975                 |             |                        |                    |                     |
| Mar          | 1143.01                                  | 352,111                | 8,678          | 6,149          | 0.35         | 922          | 180                       | 0                          | 180                            | 100%                       | 68,456                  | 153             | 0                      | 153                | 100%                | 58,073                  | 3706         | 3074                   | 589                | 91%                 | 225,582                 |             |                        |                    |                     |
| Apr          | 1143.71                                  | 362,635                | 18,784         | 5,951          | 2.05         | 2,309        | 449                       | 0                          | 449                            | 100%                       | 68,456                  | 381             | 0                      | 381                | 100%                | 58,073                  | 10452        | 2975                   | 1479               | 96%                 | 236,106                 |             |                        |                    |                     |
| May          | 1146.57                                  | 410,495                | 114,081        | 62,710         | 10.25        | 3,511        | 186                       | 0                          | 186                            | 100%                       | 68,456                  | 158             | 0                      | 158                | 100%                | 58,073                  | 16325        | 4857                   | 641                | 100%                | 246,933                 |             |                        |                    |                     |
| Jun          | 1148.91                                  | 452,489                | 209,051        | 159,983        | 3.39         | 7,073        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Jul          | 1146.68                                  | 412,427                | 28,503         | 65,273         | 3.20         | 8,741        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Aug          | 1146.40                                  | 407,509                | 64,761         | 60,431         | 4.00         | 10,731       | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Sep          | 1146.30                                  | 405,753                | 18,861         | 10,320         | 2.59         | 10,296       | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Oct          | 1145.30                                  | 388,360                | 6,018          | 14,491         | 0.74         | 8,920        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Nov          | 1145.26                                  | 387,667                | 12,224         | 9,326          | 4.45         | 3,592        | 0                         | 0                          | 0                              | 100%                       | 68,456                  | 0               | 0                      | 0                  | 100%                | 58,073                  | 0            | 0                      | 0                  | 100%                | 246,933                 |             |                        |                    |                     |
| Dec          | 1144.35                                  | 372,382                | 74,367         | 88,238         | 3.24         | 1,414        | 40                        | 0                          | 40                             | 100%                       | 68,456                  | 34              | 0                      | 34                 | 100%                | 58,073                  | 3387         | 5204                   | 145                | 100%                | 245,853                 |             |                        |                    |                     |
| <b>TOTAL</b> |  |                        | <b>572,214</b> | <b>515,387</b> | <b>35.84</b> | <b>59142</b> | <b>1165</b>               | <b>0</b>                   | <b>1165</b>                    |                            |                         | <b>988</b>      | <b>0</b>               | <b>988</b>         |                     |                         | <b>41170</b> | <b>42773</b>           | <b>3914</b>        |                     |                         |             |                        |                    |                     |

AF - Acre Feet

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# M I L F O R D L A K E - R E S E R V O I R A C C O U N T I N G

Calendar Year 2016

| Date         | Conservation Pool<br>2009 Survey Results<br>1144.40 373,152 |                                   | INFLOW<br>Monthly<br>Inflow<br>(AF) | OUTFLOW<br>Monthly<br>Outflow<br>(AF) | PRECIP<br>Monthly<br>Precip.<br>(inches) | EVAP<br>Reservoir<br>Evap.<br>(AF) | Assurance               |             |                        |                            |                         | Water Marketing |                        |                            |                         | Future Use  |                        |                            |             |        |         |
|--------------|---|-----------------------------------|-------------------------------------|---------------------------------------|--|------------------------------------|-------------------------|-------------|------------------------|----------------------------|-------------------------|-----------------|------------------------|----------------------------|-------------------------|-------------|------------------------|----------------------------|-------------|--------|---------|
|              | EOM<br>Elevation<br>(MSL)<br>1144.35                        | EOM<br>Storage<br>(AF)<br>372,382 |                                     |                                       |  |                                    | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%)<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF)     | Evap.<br>Share<br>(AF) | EOM Storage<br>(%)<br>(AF) | Inflow<br>Share<br>(AF) | Use<br>(AF) | Evap.<br>Share<br>(AF) | EOM Storage<br>(%)<br>(AF) |             |        |         |
|              |   |                                   |                                     |                                       |  |                                    |                         |             |                        |                            |                         |                 |                        |                            |                         |             |                        |                            | 68,456      | 58,073 | 245,853 |
| Jan          | 1142.66   | 347,007                           | 21,134                              | 45,589                                | 0.73                                     | 922                                | 113                     | 0           | 170                    | 100%                       | 68,399                  | 96              | 0                      | 144                        | 100%                    | 58,025      | 11941                  | 36602                      | 609         | 89%    | 220,583 |
| Feb          | 1143.23   | 355,419                           | 20,722                              | 11,504                                | 0.43                                     | 805                                | 159                     | 0           | 159                    | 100%                       | 68,399                  | 135             | 0                      | 135                        | 100%                    | 58,025      | 11800                  | 2877                       | 512         | 93%    | 228,995 |
| Mar          | 1143.46   | 358,877                           | 16,679                              | 12,298                                | 0.57                                     | 922                                | 177                     | 0           | 177                    | 100%                       | 68,399                  | 151             | 0                      | 151                        | 100%                    | 58,025      | 8997                   | 4945                       | 594         | 94%    | 232,453 |
| Apr          | 1144.55   | 375,655                           | 28,751                              | 9,549                                 | 5.27                                     | 2,426                              | 458                     | 0           | 458                    | 100%                       | 68,399                  | 388             | 0                      | 388                        | 100%                    | 58,025      | 17108                  | 1277                       | 1556        | 100%   | 246,728 |
| May          | 1154.38   | 559,833                           | 210,203                             | 22,642                                | 6.84                                     | 3,384                              | 0                       | 0           | 0                      | 100%                       | 68,399                  | 0               | 0                      | 0                          | 100%                    | 58,025      | 0                      | 0                          | 0           | 100%   | 246,728 |
| Jun          | 1144.53   | 375,321                           | 67,038                              | 243,984                               | 0.94                                     | 7,567                              | 195                     | 0           | 195                    | 100%                       | 68,399                  | 166             | 0                      | 166                        | 100%                    | 58,025      | 3136                   | 2432                       | 705         | 100%   | 246,728 |
| Jul          | 1145.04   | 383,857                           | 52,553                              | 35,183                                | 8.03                                     | 8,833                              | 365                     | 0           | 365                    | 100%                       | 68,399                  | 310             | 0                      | 310                        | 100%                    | 58,025      | 14802                  | 13484                      | 1318        | 100%   | 246,728 |
| Aug          | 1146.07   | 401,713                           | 62,395                              | 34,646                                | 4.47                                     | 9,892                              | 0                       | 0           | 0                      | 100%                       | 68,399                  | 0               | 0                      | 0                          | 100%                    | 58,025      | 0                      | 0                          | 0           | 100%   | 246,728 |
| Sep          | 1147.03   | 418,583                           | 50,688                              | 23,409                                | 3.49                                     | 10,409                             | 0                       | 0           | 0                      | 100%                       | 68,399                  | 0               | 0                      | 0                          | 100%                    | 58,025      | 0                      | 0                          | 0           | 100%   | 246,728 |
| Oct          | 1146.71   | 412,954                           | 31,177                              | 28,090                                | 4.57                                     | 8,715                              | 0                       | 0           | 0                      | 100%                       | 68,399                  | 0               | 0                      | 0                          | 100%                    | 58,025      | 0                      | 0                          | 0           | 100%   | 246,728 |
| Nov          | 1146.74   | 413,481                           | 13,641                              | 9,352                                 | 0.25                                     | 3,761                              | 0                       | 0           | 0                      | 100%                       | 68,399                  | 0               | 0                      | 0                          | 100%                    | 58,025      | 0                      | 0                          | 0           | 100%   | 246,728 |
| Dec          | 1143.81   | 364,139                           | 10,717                              | 57,355                                | 0.65                                     | 2,705                              | 29                      | 0           | 29                     | 100%                       | 68,399                  | 24              | 0                      | 24                         | 100%                    | 58,025      | 197                    | 9106                       | 104         | 96%    | 237,715 |
| <b>TOTAL</b> |   |                                   | <b>585,698</b>                      | <b>533,601</b>                        | <b>36.24</b>                             | <b>60342</b>                       | <b>1496</b>             | <b>0</b>    | <b>1553</b>            |                            |                         | <b>1269</b>     | <b>0</b>               | <b>1318</b>                |                         |             | <b>67982</b>           | <b>70721</b>               | <b>5398</b> |        |         |

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