## 2011-2015 Average Usage

			Current	Proposed							
	Units	Fee	Revenue Generated	Fee	Revenue Generated	Impact Units	Current	Pro	oposed		<b>Total Number of Units</b>
Municipal Fees	¢ / 1000 Gal	3 :	\$ 3,318,143	10	\$ 11,060,478	Individual	\$ 0.11	\$	0.38	Monthly	2,457,884
Industrial Fees	¢ / 1000 Gal	3 :	\$ 1,095,350	10	\$ 3,651,165						
Stockwater Fees	¢ / 1000 Gal	3 :	\$ 374,448	10	\$ 1,248,160	1,000 Head of Cattle	\$ 164.25	\$	547.50	Annual	
CDWFF	¢ / 1000 Gal	3 9	\$ 2,998,235	10	\$ 9,994,116	Individual	\$ 0.11	\$	0.38	Monthly	2,220,915
Irrigation Use Fee	¢ / 1000 Gal	0 :	\$ -	0.5	\$ 5,956,841	125 Acre	\$ -	\$	254.57	Annual	25,350
Irrigation Use Fee	\$/ Af	0 :	\$ -	0	\$ -	125 Acre	\$ -	\$	-	Annual	25,350
Fertilizer Fees	\$ / Ton	1.4	\$ 3,416,703	0.7	\$ 1,708,352	125 Acre Irrigated Corn	\$ 11.81	\$	5.91	Annual	
						125 Acre Dryland Corn	\$ 4.81	\$	2.41	Annual	
Sand Royalties	\$ / Ton	0.15	\$ 100,873	0	\$ -						
Pesticide Fees	\$ / License	100	\$ 1,202,420	50	\$ 601,210						
Sales Tax	%	0.0%	<b>;</b> -	0.0%	\$ -					Annual	
Bottled Water Fee	¢ / Bottle	0 :	<b>;</b> -	4	\$ 19,947,430	Individual	\$ -	\$	-	Annual	
Electric Generation	¢ / MwH	0 :	\$ -		\$ -						
Electric Residential	¢ / KwH	0 :			\$ -	Residential Customer	\$ -	\$	-	Monthly	1,228,858
Total SWPF Fees		:	\$ 12,506,172		\$ 54,167,752						