

2011-2015 Average Usage

	Units	Fee	Current Revenue Generated	Proposed Fee	Proposed Revenue Generated	Impact Units	Current	Proposed		Total number of Units
Municipal Fees	¢ / 1000 Gal	3	\$ 3,318,143	3	\$ 3,318,143	Family of four	\$ 0.45	\$ 0.45	Monthly	614,471
Industrial Fees	¢ / 1000 Gal	3	\$ 1,095,350	3	\$ 1,095,350					
Stockwater Fees	¢ / 1000 Gal	3	\$ 374,448	3	\$ 374,448	1,000 Head of Cattle	\$ 164.25	\$ 164.25	Annual	
CDWFF	¢ / 1000 Gal	3	\$ 2,998,235	3	\$ 2,998,235	Family of four	\$ 0.45	\$ 0.45	Monthly	
Irrigation Use Fee	¢ / 1000 Gal	0	\$ -	0	\$ -	125 Acre	\$ -	\$ -	Annual	
Irrigation Use Fee	\$/ Af	0	\$ -	0	\$ -	125 Acre	\$ -	\$ -	Annual	
Fertilizer Fees	\$ / Ton	1.4	\$ 3,416,703	1.4	\$ 3,416,703	125 Acre Irrigated Corn	\$ 11.81	\$ 11.81	Annual	
						125 Acre Dryland Corn	\$ 4.81	\$ 4.81	Annual	
Sand Royalties	\$ / Ton	0.15	\$ 100,873	0.15	\$ 100,873					
Pesticide Fees	\$ / License	100	\$ 1,202,420	100	\$ 1,202,420					
Sales Tax	%	0.0%	\$ -	0.1%	\$ 43,397,814				Annual	
Bottled Water Fee	¢ / Bottle	0	\$ -	\$ -	\$ -	Individual	\$ -	\$ -	Annual	
Electric Generation	¢ / Mwh	0	\$ -	\$ -	\$ -					
Electric Residential	¢ / Kwh	0	\$ -	\$ -	\$ -	Residential Customer	\$ -	\$ -	Monthly	1,228,858
Watershed Reservoirs	¢ / 1000 Gal	0	\$ -	\$ -	\$ -					
Rec/Hunting Marsh	¢ / 1000 Gal	0	\$ -	\$ -	\$ -					
Sand/Gravel Pit Evap	¢ / 1000 Gal	0	\$ -	\$ -	\$ -					
Total SWPF Fees			\$ 12,506,172		\$ 55,903,986					